

## **MARSHALL TOWNSHIP**

### **Capital Improvement Budget; FY 2022-23 through 2027-28**

#### **Proposed 3-11-2023**

The following identifies capital improvements either authorized by the township board or anticipated for future years. This budget document does not appropriate funds or otherwise authorize capital improvement projects. Authorization for any purchases or project must be separately provided for in the township's annual budget and general appropriations act.

#### **Fire Department:**

The Fire Chief, after consultation with the Fire Board, submits major equipment requests and vehicle replacements as part of the annual appropriation act and consistent with long range projections contained in the fire millage renewal report accepted by the Township Board in 2016. The Fire chief projects that within the 2023-24 budget year the Department will need to begin the process of replacing the 2007 Spartan Pumper at an estimated cost of \$600,000 and replace the 2002 Ford Grass Rig at an estimated cost of \$75,000. Both would be paid from the voted millage funds.

#### **General Township Improvements:**

2023-24

1. Update information technology equipment and software

Estimated cost: \$10,000 annually

Source: ARPA funds

2. Township Meeting Hall Roof replacement

Estimated cost: \$17,500

FY and funding source: ARPA funds

Page 2

2023-28 Projections:

-Township Offices and Hall improvements: including replacement of carpet in offices, repainting of offices and interior, remodel old meeting area into more useable meeting and office space, updating/replacement of HVAC systems as needed, security improvements.

-Electronic record system

-Electronic notification system.

--Permanent audio system for meeting room with ability record and live stream meetings.

-Seal coat station 2 parking lot

Funding Source: ARPA funds

Road projects:

1. To be determined

FY and funding source: Annually from casino revenue sharing and/or General Fund surplus (if any).

Prepared by:

J. Albaugh, Budget Officer

Proposed 3-11-23