

MARSHALL TOWNSHIP

Capital Improvement Budget; FY 2022-23 through 2026-27

Adopted 3-21-2022

The following identifies capital improvements either authorized by the township board or anticipated for future years. This budget document does not appropriate funds or otherwise authorize capital improvement projects. Authorization for any purchases or project must be separately provided for in the township's annual budget and general appropriations act.

Fire Department:

The Fire Chief, after consultation with the Fire Board, submits major equipment requests and vehicle replacements as part of the annual appropriation act and consistent with long range projections contained in the fire millage renewal report accepted by the Township Board in 2016. The Fire chief projects that within the next 5 years the Department will need to replace the 2007 Spartan Pumper at an estimated cost of \$800,000 and the 2002 Ford Grass Rig at a cost of \$75,000. Both would be paid from the special voted millage funds.

Township Hall/Offices/Cemetery Improvements:

2022-23

1. Update information technology equipment and software

Estimated cost: \$7,500 annually

2. Completion of Township Hall Parking lot and driveway rehab and repaving

Estimated cost: \$21,000

3. Township Meeting Hall Roof replacement

Estimated cost: \$15,000

FY and funding source: General Fund unrestricted fund balance.

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2022-27 Projects contemplated:

- replacement of carpet in township offices
- repainting of township offices and hall interiors
- remodel old meeting hall space into more useable meeting and office space
- updating/replacement of HVAC systems as needed
- seal coating of station 2 parking lot

Funding Source: SLFRP (ARPA) and General Fund

Road projects:

1. To be determined

FY and funding source: Annually from casino revenue sharing and/or General Fund surplus (if any).

Prepared by:

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Adopted 3-21-22